RESOLUTION NO. 2024183

RE: AMENDING THE 2024 ADOPTED COUNTY BUDGET TO AUTHORIZE USE OF FUND BALANCE AS IT PERTAINS TO THE DUTCHESS COUNTY DISTRICT ATTORNEY

Legislators FAUST, POLASEK, D'AQUANNI, GORMAN, ROLISON, CASWELL, TRAVELPIECE, and LAWLER offer the following and move its adoption:

WHEREAS, the District Attorney desires to purchase equipment to support its establishment of a Real-Time Crime Center (RTCC) in Dutchess County, an initiative which is a collaborative effort involving the District Attorney's Office, the Sheriff's Office and the County Executive's Office, and

WHEREAS, the RTCC will provide numerous benefits to Dutchess County, enhancing public safety and community well-being, and

WHEREAS, the District Attorney's Office seeks to appropriate funds from the Fund Balance to support the purchase and lease of equipment and software as set forth on the attached list, and

WHEREAS, it is necessary to amend the 2024 Adopted County Budget to authorize expenditure of Fund Balance to support the purchase and lease of such equipment and software, now therefore, be it

RESOLVED, that the County Executive or her designee is authorized to execute contracts for the purchase or lease of such equipment and/or software in furtherance of this purpose, and be it further

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2024 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.3110.25.4570.63	Rental/Lease – Equipment Long Term	$ 13,200
A.1165.06.4570.63	Rental/Lease – Equipment Long Term	$128,500
A.1165.06.4670.108	Subscriptions	$ 44,300
A.1165.06.4710	Furniture & Office Equipment – ND	$ 14,000
		$200,000
REVENUE		
Increase		
A.9998.95990.03	Appropriated Fund Balance – Community Benefit Fund	$200,000

CA-126-24; LDF/rjw; G-0135; 10/18/24
Fiscal Impact: See Attached.
STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in my office, and which was adopted by said Legislature on the 12th day of November 2024, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

APPROVED

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12th day of November 2024.

SUSAN J. SERINO
COUNTY EXECUTIVE

Date 11-15-24

DUTCHESS COUNTY SEAL

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 200,000

Total Current Year Revenue $ 200,000

and Source
Community Benefit Fund

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain).*

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
This resolution is to appropriate funds from the Community Benefit Fund to enable the purchase and lease of equipment, and software, etc. for the establishment of a Real-Time Crime Center (RTCC) in Dutchess County.

Prepared by: Heidi Owens Prepared On: 10/9/2024

THE DISTRICT ATTORNEY OF DUTCHESS COUNTY

236 MAIN STREET
POUGHKEEPSIE, NY 12601
(845) 486-2300
FAX (845) 486-2324

ANTHONY P. PARISI
DISTRICT ATTORNEY

MICHAEL W. BRADY
CHIEF ASSISTANT DISTRICT ATTORNEY

October 10, 2024

Rachel Kashimer
Deputy County Executive
County Office Building
22 Market Street
Poughkeepsie, NY 12601

Re: Resolution Request

Dear Rachel:

Enclosed please find a Resolution Request to appropriate funds from the Community Benefit Fund for the establishment of a Real-Time Crime Center (RTCC) in Dutchess County. This initiative is a collaborative effort involving the District Attorney's Office, the Sheriff's Office, and the County Executive's Office. The RTCC will provide numerous benefits to Dutchess County, enhancing public safety and community well-being.

Key Advantages:

1. **Improved Crime Response:** Analyzing data in real-time allows law enforcement to respond more swiftly to incidents, potentially preventing crimes before they escalate.

2. **Data-Driven Decision Making:** The RTCC consolidates various data sources, such as surveillance feeds, social media, and crime reports, facilitating informed strategic planning and resource allocation.

3. **Enhanced Communication:** The center promotes better coordination among law enforcement agencies, emergency services, and community organizations, ensuring a unified approach to public safety.

4. **Predictive Policing:** Advanced analytics can identify crime patterns and trends, enabling proactive measures to reduce crime in high-risk areas.

5. **Community Engagement:** Sharing crime data and insights with the public fosters trust and encourages community involvement in crime prevention efforts.

6. **Resource Optimization:** Real-time monitoring allows departments to allocate resources more effectively, ensuring officers are deployed where needed most.

7. **Support for Investigations:** The center provides real-time intelligence to detectives, assisting investigations and improving case clearance rates.

8. **Emergency Management:** During crises or disasters, the RTCC can deliver critical information to help manage resources and coordinate response efforts efficiently.

9. **Public Safety Initiatives:** Data gathered can inform community safety programs, tailoring initiatives to our specific local needs.

10. **Technology Integration:** The RTCC can leverage various technologies, such as drones, automated license plate readers, and gunshot detection systems, enhancing overall operational capabilities.

Thank you for your consideration.

Very truly yours,

Anthony P. Parisi
District Attorney

APP/hjo
attachment
cc: Chris Baiano
Michael W. Brady
Linda Fakhoury
Kirk Imperati
Rachel Kashimer
Jason Mark
Tiffanie Massey
Gina Pantano
Colleen Pillus
Stephen Riverri
Rachel Whispell
Jessica White

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 14 - Wappinger and Town of Poughkeepsie	Versaci	Absent	
District 15 - Wappinger	Faust (C)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison (VC)		

Present: 11 Resolution: ✓ Total : 11 0

Absent: 1 Motion: ____ Yes No

Vacant: 0 Abstentions: 0

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NOVEMBER 7, 2024

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	Absent	
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ___ **Yes** **No**

Vacant: 0 **Abstentions:** 0

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NOVEMBER 12, 2024