RESOLUTION NO. 2024179

RE: AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF COMMUNITY & FAMILY SERVICES (A.6055)

Legislators GARITO, POLASEK, GORMAN, D'AQUANNI, MC HOUL, ROLISON, CASWELL, KAUL, and KEARNEY offer the following and move its adoption:

WHEREAS, the Department of Community & Family Services (hereinafter "DCFS") administers a Childcare program each year which is reimbursed through the New York State Childcare Block Grant, and

WHEREAS, following changes made to the eligibility criteria as well as the outreach efforts to increase access to daycare services, DCFS has experienced a 52% increase in its caseload from 530 families reaching 1,004 children in January of 2023 to 807 families reaching 1,476 children as of October 1, 2024, and

WHEREAS, DCFS has advised that based upon this increase, the 2024 Childcare program expenses administered through DCFS will exceed the 2024 budget appropriations such that DCFS is requesting appropriations of $2,000,000, and

WHEREAS, it is necessary to amend the 2024 Adopted County Budget to provide funds to cover the expenses of this valuable program for Dutchess County residents, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2024 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.6055.4451	Day Care	$2,000,000
REVENUES		
Increase		
A.6055.36550.40	Day Care 100%	$2,000,000

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date 11/15/2024

CA-114-24; VAC/rjw; G-0198-A
10/07/24; rev'd 10/17/24; Fiscal Impact: See Attached.

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 12th day of November 2024, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12th day of November 2024.

DUTCHESS COUNTY SEAL

Heigh Wager

HEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 2,000,000

Total Current Year Revenue $ 2,000,000
and Source

New York State OCFS

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.6055.4451 Day Care
A.6055.36550.40 Day Care 100%

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
Additional appropriations are needed to cover 2024 expenses for Child Care/Day Care. These expenses will be offset by State OCFS funding already authorized to Dutchess County for this purpose.

Prepared by: Peter Simon Prepared On: 10/01/2024

SUE SERINO
COUNTY EXECUTIVE

SABRINA JAAR MARZOUKA, JD, MPH
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

MEMORANDUM

Date: 10/17/24

To: Jessica White, Budget Director

From: Sabrina Jaar Marzouka, Commissioner

CC: Chris Baiano, Victor Civitillo, Rachel Kashimer, Colleen Pillus, Gina Pantano, Tiffanie Massey, Rachel Whispell.

RE: Resolution request for additional appropriations for 2024 Childcare expenses.

The 2024 program expenses will exceed 2024 budget appropriations for the Childcare program administered through the Dutchess County Department of Community & Family Services. This program is 100% reimbursed through the New York State Childcare Block Grant.

Over the past year, following the changes made to the eligibility criteria as well as the outreach efforts to increase access to daycare services, we have experienced fifty-two (52%) increase in our caseload from 530 families reaching 1,004 children in January of 2023, to 807 families reaching 1,476 children as of October 1, 2024.

The Department of Community & Family Services is requesting the approval of the Dutchess County Legislature to add $2,000,000 to cover expenses for this valuable program for Dutchess County residents.

Thank you for your consideration.

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 22 - Beekman and Union Vale	Garito (C)		

Present: 12
Absent: 0
Vacant: 0

Resolution: ✓
Motion: ___

Total : 12 Yes 0 No
Abstentions: 0

2024179 AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF COMMUNITY & FAMILY SERVICES

NOVEMBER 7, 2024

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	Absent	
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 **Absent:** 2 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 23 Yes 0 No

Abstentions: 0

2024179 AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF COMMUNITY & FAMILY SERVICES

NOVEMBER 12, 2024