PUBLIC WORKS & CAPITAL PROJECTS

RESOLUTION NO. 2024167

RE: AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS IN RELATION TO THE PURCHASE OF VARIOUS REPLACEMENT VEHICLES

Legislators METZGER, TRUITT, POLASEK, PAOLONI, D'AQUANNI, ROLISON, VERSACI, GORMAN, CASWELL, and LAWLER offer the following and move its adoption:

WHEREAS, the Commissioner of Public Works ("Commissioner") advises that there are thirteen (13) County owned vehicles for various departments excluding the Dutchess County Sheriff's Office, which need to be replaced, and that some of these vehicles may have already been removed from the fleet due to condition or damage and others will be removed from the fleet and auctioned upon receipt of replacement vehicles, and

WHEREAS, the Commissioner further advises that various departments shall receive the thirteen (13) replacement vehicles for the amount of $661,000, as detailed in the attached 2024 vehicle request documents, and

WHEREAS, the appropriation of the funds are critical for the replacement of the aforementioned vehicles, and

WHEREAS, this proposed project is a Type II action pursuant to Part 617.5 of the NYCRR ("SEQR"), requires no further environmental review and will not have an adverse environmental impact, and

WHEREAS, it is necessary for this Legislature to authorize the establishment of a new capital project account which pertains to these aforementioned vehicles, and

WHEREAS, an appropriation of the fund balance is necessary to provide funding for the aforementioned vehicles, and

WHEREAS, it is necessary to amend the 2024 Adopted County Budget to establish a capital project account, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2024 Adopted County Budget as follows:

APPROPRIATIONS
Increase

H0642.6772.2300.05	Motor Vehicles – 5 Year	$ 147,000
H0642.1620.2300.10	Motor Vehicles – 10 Year	$ 81,000
H0642.1170.2300.05	Motor Vehicles – 5 Year	$ 46,000
H0642.1165.2300.05	Motor Vehicles – 5 Year	$ 48,000
H0642.6010.2300.05	Motor Vehicles – 5 Year	$ 221,000
H0642.1640.2300.05	Motor Vehicles – 5 Year	$ 118,000
A.9950.9000	Interfund Transfer	$ 661,000
		$1,322,000

REVENUES
Increase

A.9998.95990.01	Appropriated Fund Balance	$ 661,000
H0642.1640.50310	Interfund Transfer	$ 661,000
		$1,322,000

CA-105-24
EMW/rjw
9/19/2024
G-0188
Fiscal Impact: See Attached.

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date 10-18-2024

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of October 2024, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 15th day of October 2024.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 661,000

Total Current Year Revenue $ 0
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $661,000
Over Five Years: _____

Additional Comments/Explanation:

The 2024 Capital Vehicle request includes $661,000 for replacement of thirteen (13) vehicles for various Departments and agencies, exclusive of the Dutchess County Sheriff's Office. The requested vehicles will allow for the departments and agencies to effectively fulfill their mission and reduce repair costs and vehicle down time.

Prepared by: Robert H. Balkind, P.E. Prepared On: 9/18/2024

Out.pdf

Vehicle Replacement Request

County unit to be replaced #	Year	Make	Model	Mileage	Condition of vehicle being replaced	Division Requesting Vehicle Replacement	Vehicle Department has requested:	Estimated Cost:
5319	2007	Honda	Civic	82,200	Age, mileage and poor mechanical condition	OFA	Compact, 4 door, passenger vehicle	$ 38,000.00
5326	2007	Ford	Focus	73,000	Age, mileage and poor mechanical condition	OFA	Compact, 4 door, passenger vehicle	$ 38,000.00
6020	2015	Chevrolet	Van	113,000	Age and poor mechanical condition	OFA	15 passenger van with high roof	$ 71,000.00
5362	2008	Ford	F250 PU	85,368	Age, mileage and frame damages	Buildings	2500 standard cab PU, v-plow, salter, tow	$ 81,000.00
6109	2017	Ford	Fusion	144,650	Age and high mileage	Public Defender	Mid size AWD, 4- door sedan	$ 46,000.00
5625	2010	Chevrolet	Malibu	56,629	Age and poor mechanical condition	District Attorney Office	5 passenger SUV with power windows/locks, emergency lights and radio	$ 48,000.00
6159	2018	Ford	Fusion	108,468	Age, mileage and poor mechanical condition	Family Services	Mini Van with power windows and locks, plus child safety locks	$ 46,000.00
6119	2017	Dodge	Caravan	144,246	Age, mileage and poor mechanical condition	Family Services	Mini Van with power windows and locks, plus child safety locks	$ 46,000.00
5367	2008	Toyota	Prius	117,423	Age, not dependable	Family Services	5 passenger SUV with power windows and	$ 43,000.00
6067	2016	Chevrolet	Traverse	135,317	Age and poor mechanical condition	Family Services	5 passenger SUV with power windows and locks	$ 43,000.00
6147	2018	Ford	Fusion	107,727	Age, mileage and poor mechanical condition	Family Services	5 passenger SUV with power windows and locks	$ 43,000.00
6015	2015	Chevrolet	Traverse	126,300	Age, mileage and transmission needs replacement	Auto Service Center	5 passenger SUV with power windows and locks (Hybrid Electric)	$ 47,000.00
6021	2015	Chevrolet	Express	145,820	Age, mileage and poor mechanical condition	Auto Service Center	15 passenger van with high roof	$ 71,000.00
							Total =	**$ 661,000.00**

SUE SERINO
COUNTY EXECUTIVE

ROBERT H. BALKIND, P.E.
COMMISSIONER

DAVID C. WHALEN
DEPUTY COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF PUBLIC WORKS

MEMORANDUM

To: **Rachel Kashimer, Deputy County Executive**

From: **Robert H. Balkind, P.E., Commissioner**

Date: **September 18, 2024**

Re: **REVISED RESOLUTION REQUEST – 2024 CAPITAL VEHICLE REQUEST**

The 2024 Capital Vehicle request includes $661,000 for replacement of thirteen (13) vehicles for various Departments and agencies, exclusive of the Dutchess County Sheriff's Office. The requested vehicles will allow for the departments and agencies to effectively fulfill their mission and reduce repair costs and vehicle down time. A detailed breakdown of the requested vehicles is attached for your reference.

Please let me know if you have any questions.

cc: Mary F. Aldrich, MA, CPFO, Director of Fiscal Services
William Ackerly, Fleet Administrator

attch.

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*		
District 9 - City of Poughkeepsie	Atkins*		
District 1 - Town of Poughkeepsie	Gorman		
District 10 - City of Poughkeepsie	Johnson (VC)		
District 12 - East Fishkill	Metzger (C)		
District 13 - East Fishkill and Wappinger	Paoloni		
District 15 - Wappinger	Faust	Absent	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 23 - Pawling, Beekman and East Fishkill	Rolison		

Present: 11 Resolution: ✓ Total : 11 0

Absent: 1 Motion: ____ Yes No

Vacant: 0 Abstentions: 0

2024167 AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS IN RELATION TO THE PURCHASE OF VARIOUS REPLACEMENT VEHICLES

OCTOBER 10, 2024

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	Absent	
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	22	**Resolution:**	✓	**Total :**	22	0
Absent:	3	**Motion:**			**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

2024167 AMENDING THE 2024 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS IN RELATION TO THE PURCHASE OF VARIOUS REPLACEMENT VEHICLES

OCTOBER 15, 2024